

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

10/1/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$50,000 in grant funds from the NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS, and amending the Fiscal Year 2009-2010 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 200909\_\_\_-\_\_\_ to appropriate \$50,000 to fund the implementation of a project to integrate climate change initiatives and public health programs at local health departments.

### FINANCIAL INFORMATION:

	Approved Budget 2008-2009	Impact of this Action	Amended Budget 2008-2009
Special Revenue Fund NACCHO Climate Change 08/01/09 - 05/31/10	\$0	\$50,000	\$50,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>FTEs</b>	-	-	-